



"Together WE are making a difference in the lives of children!"



Dear Friends,

One of the joys of preparing our annual report is that it gives us the opportunity to reflect back and have a sense of gratitude for all that has been accomplished. The past year was filled with wonderful opportunities and many challenges. Some of our highlights were:

- The relocation of our office in May from the Clinton Recreation Center 301 Blackman to the Clinton Recreation center 301 S. Main Street. We would like to thank Brian McLeish for housing our organization for so many years and also would like to thank Jack Gilfory and the City of Clinton for providing us the opportunity to relocate the office to main street in Clinton.
- We joined the Catholic Charity food bank in May. Our membership enables our organization to provide emergency food supplies to families enrolled in the Direct Assistance Program.
- We have assisted 353 children through the Direct Assistance Program, provided 346 tutoring sessions to children through the Learning Center Program and served 729 individuals with emergency food through the food bank.

We extend gratitude to all individuals and organizations who joined together with us to touch the lives of children. We would like to thank each and everyone who have given time volunteering, monetary donations and non-cash material donations to support our cause. We could not continue to fulfill our mission, touching the lives of children without your kindness and generosity.

Together WE are making a difference in the lives of children!

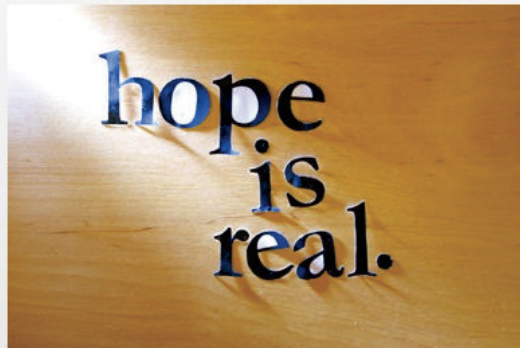


TABLE OF CONTENTS

04	About Us
05	Number of Children Assisted by Program
06	Fundings paid for Non Sponsored Children
07	Sponsorships
08	Sponsor Recognition
09	Non-Cash Material Item Report
10	Monetary Donors
11	Selected Financial Data
12	Office Staff
13	Board Members & Volunteers

ABOUT US

This program was founded in 1999 with the **hope** that, together, we could make a difference in the lives of children by providing them with material items they would otherwise not have.



Our Mission

*Empowering children
to achieve their
highest potential.*

Kid Kare Project, Inc. is an agency located in Clinton, Indiana. The agency offers two programs: the Direct Assistance program and the Learning Center program. Both programs offer assistance to children ages 0-18 years old, residing in Southern Vermilion, Vigo, Clay and Parke counties. The Direct Assistance program provides material items and contingency financial assistance for children belonging to families whose income falls within the federal poverty guidelines. The Learning Center program provides Math and Language Arts tutoring to children belonging to households from all economic levels within the geographical area. Our goal is to enhance children's self esteem to enable them to achieve.

DIRECT ASSISTANCE PROGRAM

Number of children assisted from programs by county

Vermillion	211
Vigo	126
Parke	24
Other	2



LEARNING CENTER PROGRAM

We would like to thank Kathleen Clifford MS, CCC-SLP, A/AOGPE Speech-Language Pathologist Dyslexia Specialist our program director for the Learning Center. Kathleen provides tutoring sessions to many children throughout the year.



Number of tutoring sessions by county

Vermillion	260
Vigo	39
Parke	47
Other	0

FOOD PANTRY

We joined the Catholic Charity Food Bank in May. We provide food items when available to families with children enrolled in the Direct Assistance program.

Households served	192
Children served under the age of 18 years	402
Adults over the age of 65 years	21
Number of individuals served	729



FUNDINGS FOR CHILDREN NOT MATCHED TO A SCHOOL YEAR SPONSOR

Participation Fees

4-H Fees	85.00
Baseball	180.00
Bowling	25.00
Boy Scouts	31.00
Football	160.00
Milk & Snack	489.35
Skate	162.00
Soccer	685.00
Tumbling	155.00
Wrestling	50.00

Direct Assistance

Birthday	1,007.45
Cap & Gown	107.22
Christmas	1,199.96
Clothing	221.68
Food items	385.39
Haircuts	654.00
School Photos	50.00
School Supplies	25.57
Shoes	791.28
Yearbooks	107.00



SPONSORSHIPS



School Year Sponsors



Child
School Year
Sponsorships



Christmas Sponsors

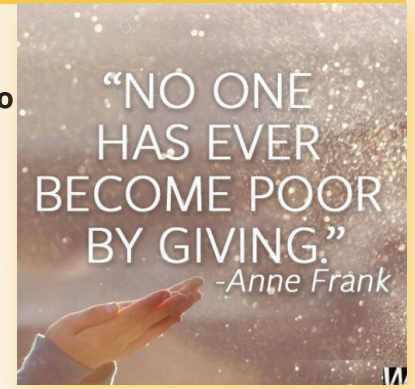


Child
Christmas
Sponsorships



CHRISTMAS & SCHOOL YEAR SPONSORS

Pam Runyan	Rhoda Corby	Dana Larkey	Kim Fouty
Victory Baptist Church	Susan Modesitt	IEA	Kimberly Stancato
Vickie Albright	Courtney Pingleton	Nedra Joyner	Michelle Grable
Erin Holbert	Brandee Wood	Carol Davitto	Brooke McMullen
Lacy Romig	Audrey Fritz	Richard & Pamela Price	Donald Goodwin
Misty Falls	Heather Reninga	Theresa Kile	Lori Jacobs
Abate Region 12	Polly Sumansky	Julie Lawson	Kelly Laney
Samantha & Kenny Keller	Samantha Slaven	Jennifer Crews	Janet Moore
Johnna Beal	Jill Wesch	Brianna Lawson	Paula Harden
Sugar Grove United Methodist	Kendra Church	Becky Holbert	Becky & Jeff Haltom
Tina Blackburn	Erica Kraft	Vickie Greene	Dennis Jones
Kenzie Hobson	Barb Little	Brittany Rigger	Carol Bonomo
Dawn Jones	Kelsie Faulds	Mary Lynn Rardin	Kevin Hixon
Cathy Sumasky	Kathy Clifford	Marie Vicars	Angie Brewer
Angela Kruger	Hannah Lynch	Gina Hurlow	Carol Delp
Joan Kutlu	Destiny Jones	Heather Medina	Robin Vukovits
Michelle Norman	Sara Edwards	Rosemary Kent	John & Marty Ahlemeyer
Tera Waggoner	Tamm Stewart	Linda Stroot	Terri O'Brien May
Nick & Debbie Robinson	Brittany MacLaren	Sara Long	Lyssa Judy
Chandelle Samagaio	Cayli & Greg Sandusky	Tresa Makosky	Jean Testa Davis
Lynette Jukes	Jeff Koning	Ashley Hunt	Amanda Connelly
Tiffany Revesz	Brittany Gooding	Jack DisPennett	Natasha Newcomb
Lori Dowers	Angela Hatfield	Janna Scott	Jennifer Knight
Kimberly Baldwin	Heather Sanquenetti	Jenny Pupilli	Heather Delaney



NON-CASH MATERIAL ITEM REPORT

Delivery Report



County	Items	Value
Parke	1,530	\$3,942.83
Vermillion	12,864	\$44,214.86
Vigo	5,735	\$17,502.91
Other	1,442	\$3,649.32
Total	21,571	\$69,309.92

Donations Received

Number of Donations	Number of Items Donated	Value of Donated Items
586	19,387	\$61,404.38



MONETARY DONORS

WE ARE GRATEFUL FOR THE INDIVIDUALS AND BUSINESSES WHOSE MONETARY DONATIONS MAKE OUR WORK POSSIBLE.

United Way of Wabash Valley
United Way of Central Indiana
United Way of Lorraine County
Wayside United Methodist Church
Western In Community Foundation
Kohl's
TriKappa
Truist
State Employees Community Campaign
Elanco
Fairview Park Church of Christ
Sara Edwards
Ronald & Michele Ellis
John & Marty Ahlemeyer
Lori Dowers
Janna Scott
Helen Sims
Vickie Greene
Rebecca Ellis
Janann & Michael Fr
Nancy Vignocchi
Sara Hayes
Yoga Underground
Gina Hurlow
Sandra Noblitt

Sara Edwards
Diane Jordan-Wagner
Tom & Janice Wheat
Linda Stroot
Janet McKinney
Ronnie & Connie haker
Paula Harden
Charles Rutan
Donors InMemory of:
Helen Shelby
Teri High
Abate o f Indiana
Amazon Smile
Bethlehem Methodist Church
Clinton Lioness Club
Dairy Queen
Duke Energy
Just Give online donors
Kroger Community Rewards
Network For Good online donors
Facebook online donors



SELECTED FINANCIAL DATA

STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS

INCOME

United Way of Wabash Valley	17,968.21
Other United Way Allocation	548.35
Cash Contributions - Unrestricted	10,734.87
Cash Contributions - Restricted	3,249.35
Tutoring fee	125.00
Fundraising	671.53
Gain on Sale of Assets	2,285.34
Total Revenues	35,582.65

EXPENSES

Specific Assistance Funding	6,645.42
Payroll Taxes	2,382.68
Accounting Fees	995.00
Supplies	1,329.63
Telephone/Internet	1,252.30
Computer and Technology	4,975.07
Postage	133.60
Occupancy	6,138.25
Maintenance	490.00
Printing and Publications	638.14
Travel	38.50
Conferences & Training	20.00
Fundraising	1,328.50
Other Expenses	370.28
Moving Expense	1,161.60
Food Pantry	365.40
Payroll	12,161.69
Contract Labor	453.26
Total Expenses	40,879.32



OFFICE STAFF

Mary Ann Shannon



Office Secretary



Pamela Keller



**Donation
Distribution office**

Kathleen Clifford



**Learning
Center
Director**

BOARD MEMBERS

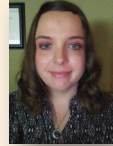
Polly Sumansky
President



Rita Hixon
Vice President



Tracy Jones
Secretary



Kevin Hixon
Treasurer



Connie Miliam



Kathleen Clifford



Ashland Wheat



VOLUNTEERS



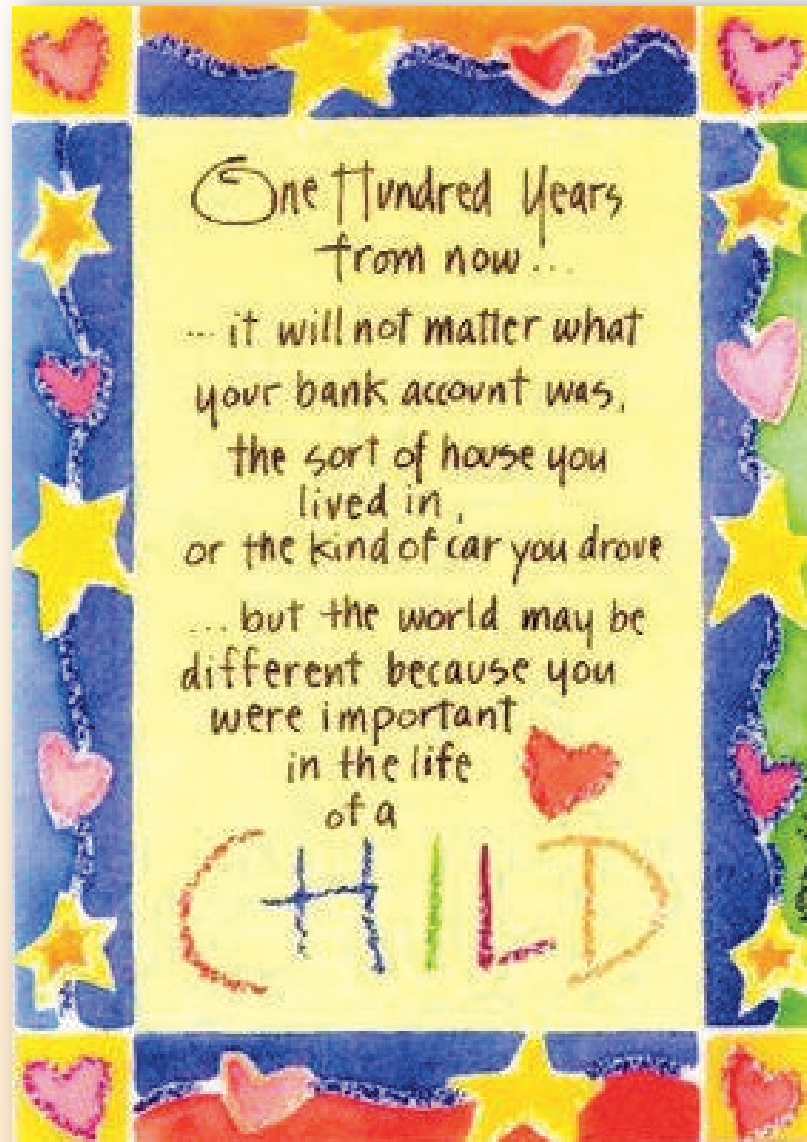
Volunteers do not necessarily have the time; they just have the heart.

— Elizabeth Andrew

THIS LIST INCLUDES INDIVIDUAL COMMUNITY, SERVE THE VALLEY AND DONAGHY DAY VOLUNTEERS.

- | | | | | |
|-------------------------|-----------------------|------------------|------------------|---------------|
| Kathy Clifford | Angie Brewer | Claudia DeeMello | Hunter James | Devon Maxwell |
| Jeremiah Arakaki-Lemmon | Jasmine Rhonda Majors | Lynne Dunnavant | Marrionna Martin | Anna Sumansky |
| Lauren Branam | Pam Runyan | Barbie Williams | Micayla Osborne | Lauren Branam |
| Anna Sumansky | Harlana Hasler | Haley Keitel | Quierra Perryman | |
| Vicki Russell | Connie Miliam | Rosemary Kent | Catherine Smith | |
| Carol Davitto | Polly Sumansky | Lucas Thompson | Marisa Monser | |
| Erica Szczepanski | Kevin Hixon | Dylan Keller | Avery Paris | |
| Rhonda Sudduth | Ashley Wheat | Noah Heim | Evie Reed | |
| Jack Dispennett | Nancy Viginochi | Tucker Tashich | Sydney Gramm | |
| Brianna Franklin | | Katie Holvey | Ashlee Johnson | |
| Pam Keller | | | Maddy Sheimsheim | |
| | | | Cameron Parr | |





301 S. MAIN ST
CLINTON, IN 47842

(765) 832-1980

WWW.KIDKAREPROJECT.COM